## Annual Education Results Report Worsley Central School 2021-2022

Peace River School Division
Learning Together - Success for All


| Assurance Domain | Measure | Worsley Central School |  |  | Alberta |  |  | Measure Evaluation |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Current Result | Prev Year Result | Prev 3 Year Average | Current Result | Prev Year Result | Prev 3 Year Average | Achievement | Improvement | Overall |
| Student Growth and Achievement | Student Learning Engagement | 73.1 | n/a | n/a | 85.6 | n/a | n/a | n/a | n/a | n/a |
|  | Citizenship | 85.1 | 89.2 | 85.0 | 83.2 | 83.3 | 83.0 | n/a | n/a | n/a |
|  | 3-year High School Completion | 80.3 | * | 45.8 | 83.4 | 80.3 | 79.6 | Intermediate | Improved | Good |
|  | 5 -year High School Completion | 55.5 | * | 77.2 | 86.2 | 85.3 | 84.8 | Very Low | Declined | Concern |
|  | PAT: Acceptable | n/a | n/a | 72.8 | n/a | n/a | 73.7 | n/a | n/a | n/a |
|  | PAT: Excellence | n/a | n/a | 18.6 | n/a | n/a | 20.3 | n/a | n/a | n/a |
|  | Diploma: Acceptable | n/a | n/a | 75.7 | n/a | n/a | 83.6 | n/a | n/a | n/a |
|  | Diploma: Excellence | n/a | n/a | 7.1 | n/a | n/a | 24.1 | n/a | n/a | n/a |
| Teaching \& Leading | Education Quality | 70.6 | 91.7 | 80.1 | 89.6 | 90.3 | 90.2 | n/a | n/a | n/a |
| Learning Supports | Welcoming, Caring, Respectful and Safe Learning Environments (WCRSLE) | 88.1 | n/a | n/a | 87.8 | n/a | n/a | n/a | n/a | n/a |
|  | Access to Supports and Services | 75.0 | n/a | n/a | 82.6 | n/a | n/a | n/a | n/a | n/a |
| Governance | Parental Involvement | 78.3 | 86.7 | 83.2 | 79.5 | 81.8 | 81.4 | n/a | n/a | n/a |

Notes:

1. Data values have been suppressed where the number of respondents/students is fewer than 6 . Suppression is marked with an asterisk (*).
2. The 2020/21 administration of the AEA survey was a pilot. The Citizenship measure was adjusted to reflect the introduction of the new AEA survey measures. In addition, participation in the survey was impacted by the COVID-19 pandemic. Evaluations have not been calculated as 2020/21 survey results are not comparable with other years.
3. Participation in the 2019/20 Diploma Exams was impacted by the COVID-19 pandemic. In the absence of Diploma Exams, achievement level of diploma courses were determined solely by school-awarded marks. Caution should be used when interpreting high school completion rate results over time.
4. The "N/A" placeholder for the "Current Result" for PAT and Diploma Exam measures are included until results can be updated in the Fall.
5. Aggregated PAT results are based upon a weighted average of percent meeting standards (Acceptable, Excellence). The weights are the number of students enrolled in each course. Courses included: English Language Arts (Grades 6, 9, 9 KAE), Français ( 6 e et 9 e année), French Language Arts ( 6 e et 9 e année), Mathematics (Grades 6, $9,9 \mathrm{KAE}$ ), Science (Grades 6 , 9 , 9 KAE), Social Studies (Grades 6, 9, 9 KAE).
6. Participation in the Provincial Achievement Tests and Diploma Examinations was impacted by the fires in 2016 and 2019, as well as by the COVID-19 pandemic in 2020 . Caution should be used when interpreting trends over time.
7. Aggregated Diploma results are a weighted average of percent meeting standards (Acceptable, Excellence) on Diploma Examinations. The weights are the number of students writing the Diploma Examination for each course. Courses included: English Language Arts 30-1, English Language Arts 30-2, French Language Arts 30-1, Français 30-1, Mathematics 30-1, Mathematics 30-2, Chemistry 30, Physics 30, Biology 30, Science 30, Social Studies 30-1, Social Studies 30-2.

## Measure Evaluation Reference (Required AEAMs)

## Achievement Evaluation

Achievement evaluation is based upon a comparison of Current Year data to a set of standards that remain consistent over time. The Standards are calculated by taking the 3-year average of baseline data for each measure across all school jurisdictions and calculating the 5th, 25th, 75th and 95th percentiles. Once calculated, these standards remain in place from year to year to allow for consistent planning and evaluation.
The table below shows the range of values defining the 5 achievement evaluation levels for each measure.

| Measure | Very Low | Low | Intermediate | High | Very High |
| :--- | :---: | :---: | :---: | :---: | :---: |
| Citizenship | $0.00-66.30$ | $66.30-71.63$ | $71.63-77.50$ | $77.50-81.08$ | $81.08-100.00$ |
| 3-year High School Completion | $0.00-65.95$ | $65.95-74.10$ | $74.10-84.79$ | $84.79-89.00$ | $89.00-100.00$ |
| 5-year High School Completion | $0.00-72.59$ | $72.59-80.82$ | $80.82-89.18$ | $89.18-91.96$ | $91.96-100.00$ |
| PAT: Acceptable | $0.00-66.07$ | $66.07-70.32$ | $70.32-79.81$ | $79.81-84.64$ | $84.64-100.00$ |
| PAT: Excellence | $0.00-9.97$ | $9.97-13.44$ | $13.44-19.56$ | $19.56-25.83$ | $25.83-100.00$ |
| Diploma: Acceptable | $0.00-71.45$ | $71.45-78.34$ | $78.34-84.76$ | $84.76-87.95$ | $87.95-100.00$ |
| Diploma: Excellence | $0.00-9.55$ | $9.55-12.59$ | $12.59-19.38$ | $19.38-23.20$ | $23.20-100.00$ |
| Education Quality | $0.00-80.94$ | $80.94-84.23$ | $84.23-87.23$ | $87.23-89.60$ | $89.60-100.00$ |
| Parental Involvement | $0.00-70.76$ | $70.76-74.58$ | $74.58-78.50$ | $78.50-82.30$ | $82.30-100.00$ |

Notes:

1. For all measures: The range of values at each evaluation level is interpreted as greater than or equal to the lower value, and less than the higher value. For the Very High evaluation level, values range from greater than or equal to the lower value to $100 \%$.

## Improvement Table

For each jurisdiction, improvement evaluation consists of comparing the Current Year result for each measure with the previous three-year average. A chi-square statistical test is used to determine the significance of the improvement. This test takes into account the size of the jurisdiction in the calculation to make improvement evaluation fair across jurisdictions of different sizes.
The table below shows the definition of the 5 improvement evaluation levels based upon the chi-square result.

| Evaluation Category | Chi-Square Range |
| :--- | :--- |
| Declined Significantly | $3.84+$ (current < previous 3-year average) |
| Declined | $1.00-3.83$ (current < previous 3-year average) |
| Maintained | less than 1.00 |
| Improved | $1.00-3.83$ (current > previous 3-year average) |
| Improved Significantly | $3.84+$ (current > previous 3-year average) |

## Overall Evaluation Table

The overall evaluation combines the Achievement Evaluation and the Improvement Evaluation. The table below illustrates how the Achievement and Improvement evaluations are combined to get the overall evaluation.

|  | Achievement |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: |
| Improvement | Very High | High | Intermediate | Low | Very Low |
| Improved Significantly | Excellent | Good | Good | Good | Acceptable |
| Improved | Excellent | Good | Good | Acceptable | Issue |
| Maintained | Excellent | Good | Acceptable | Issue | Concern |
| Declined | Good | Acceptable | Issue | Issue | Concern |
| Declined Significantly | Acceptable | Issue | Issue | Concern | Concern |

## Outcome One: Alberta's students are successful

| Performance Measure |  | Results (in <br> percentages) |  |  |  |  |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |
|  | 2017 | 2018 | 2019 | 2020 | 2021 | Achievement | Improvement | Overall |
| Overall percentage of students in <br> Grades 6 and 9 who achieved the <br> acceptable standard on Provincial <br> Achievement Tests (overall cohort <br> results). | 80.9 | 66.7 | 78.8 | NA | NA | NA | NA | NA |
| Overall percentage of students in <br> Grades 6 and 9 who achieved the <br> standard of excellence on <br> Provincial Achievement Tests <br> (overall cohort results). | 5.9 | 8.3 | 28.8 | NA | NA | NA | NA | NA |


| Performance Measure | Results (in percentages) |  |  | Evaluation |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2017 | 2018 | 2019 | 2020 | 2021 | Achievement | Improvement | Overall |
| Overall percentage of students <br> who achieved the acceptable <br> standard on diploma examinations <br> (overall results). | 73.9 | 80.0 | 71.4 | NA | NA | NA | NA | NA |
| Overall percentage of students <br> who achieved the standard of <br> excellence on diploma <br> examinations (overall results). | 13.0 | 0.0 | 14.3 | NA | NA | NA | NA | NA |

Comment on Results
(an assessment of progress toward achieving the target)
Provincial Achievement tests have not been written due to COVID-19


Notes:

1. Data values have been suppressed where the number of respondents/students is fewer than 6 . Suppression is marked with an asterisk (*).
2. Overall evaluations can only be calculated if both improvement and achievement evaluations are available.
3. Aggregated PAT results are based upon a weighted average of percent meeting standards (Acceptable, Excellence). The weights are the number of students enrolled in each course. Courses included: English Language Arts (Grades 6, 9, 9 KAE); Français (6e et 9e année); French Language Arts (6e et 9e année); Mathematics (Grades 6, 9, 9 KAE); Science (Grades 6, 9, 9 KAE); and Social Studies (Grades 6, 9, 9 KAE).
4. Participation in Provincial Achievement Tests was impacted by the fires in May to June 2016 and May to June 2019. Caution should be used when interpreting trends over time for the province and those school authorities affected by these events.

## Outcome One: Alberta's students are successful (continued)

| Performance Measure | Results (in percentages) |  |  | Evaluation |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2017 | 2018 | 2019 | 2020 | $\mathbf{2 0 2 1}$ | Achievement | Improvement | Overall |
| High School Completion Rate - <br> Percentage of students who <br> completed high school within <br> three years of entering Grade <br> 10. | $*$ | 45.8 | $*$ | 80.3 |  | Intermediate | Improved | Good |
| Percentage of students writing <br> four or more diploma exams <br> within three years of entering <br> Grade 10. | $*$ | 36.7 | $*$ | $*$ | $*$ |  | NA | NA |
| Drop Out Rate - annual dropout <br> rate of students aged 14 to 18 | 2.5 | 0.0 | 2.5 | 0 | 2.6 | Very High | Maintained | Excellent |
| High school to post-secondary <br> transition rate of students within <br> six years of entering Grade 10. | 20.4 | 19.4 | 20.4 | 49.3 | 60 | $*$ | $*$ | $*$ |
| Percentage of Grade 12 <br> students eligible for a <br> Rutherford Scholarship. | 100.0 | $*$ | 100.0 | $*$ | 68 | $*$ | $*$ | $*$ |

## Comment on Results

## (an assessment of progress toward achieving the target)

The school drop out rate is maintained at less than $5 \%$.
The percentage of students writing 4 or more diploma exams has been holding steady.


## Notes:

1. Data values have been suppressed where the number of respondents/students is fewer than 6 . Suppression is marked with an asterisk (*).
2. Overall evaluations can only be calculated if both improvement and achievement evaluations are available.
3. Diploma Examination Participation, High School Completion and High school to Post-secondary Transition rates are based upon a cohort of grade 10 students who are tracked over time.
4. Aggregated Diploma results are a weighted average of percent meeting standards (Acceptable, Excellence) on Diploma Examinations. The weights are the number of students writing the Diploma Examination for each course. Courses included: English Language Arts 30-1; English Language Arts 30-2; French Language Arts 30-1; Français 30-1; Mathematics 30-1; Mathematics 30-2; Chemistry 30; Physics 30; Biology 30; Science 30; Social Studies 30-1; and Social Studies 30-2.
5. Caution should be used when interpreting evaluations and results over time for Mathematics $30-1 / 30-2$, as equating was not in place until the 2016/17 school year. Alberta Education does not comment on province wide trends until it has five years of equated examination data.
6. Participation in Diploma Examinations was impacted by the fires in May to June 2016 and May to June 2019. Caution should be used when interpreting trends over time for the province and those school authorities affected by these events.
7. Weighting of school-awarded marks in diploma courses increased from $50 \%$ to $70 \%$ in the 2015/16 school year. Caution should be used when interpreting trends over time.
8. Due to the change from previous data source systems to Provincial Approach to Student Information (PASI), historical Rutherford Scholarship Eligibility Rate results are not available.
9. 2016 results for the 3-year High School Completion and Diploma Examination Participation Rates have been adjusted to reflect the correction of the Grade 10 cohort.

Outcome One: Alberta's students are successful (continued)

|  | Results (in percentages) |  |  |  |  | Evaluation |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2017 | 2018 | 2019 | 2020 | 2021 | Achievement | Improvement | Overall |
| Percentage of teachers, parents and students who are satisfied that students model the characteristics of active citizenship. | 87.1 | 86.9 | 78.9 | 89.2 | 85.1 | NA | NA | NA |

## Comment on Results

Results have increased from 2019. Covid-19 has influenced our abilities to host opportunities for active citizenship such as Student Council, First Responders and Peer Mentorship due to cohorting requirements.


Notes:

1. Data values have been suppressed where the number of respondents/students is fewer than 6 . Suppression is marked with an asterisk (*).
2. Student participation in the survey was impacted between 2014 and 2017 due to the number of students responding through the OurSCHOOL/TTFM (Tell Them From Me) survey tool.

Outcome Two: First Nations, Métis, and Inuit students in Alberta are successful
(Results and evaluations for First Nations, Métis and Inuit measures are required for Public/Separate/Francophone schools only)

| Performance Measure | Results (in percentages) |  |  |  |  | Evaluation |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2017 | 2018 | 2019 | 2020 | 2021 | Achievement | Improvement | Overall |
| Overall percentage of selfidentified FNMI students in Grades 6 and 9 who achieved the acceptable standard on Provincial Achievement Tests (overall cohort results). | * | * | * | * | * | * | * | * |
| Overall percentage of selfidentified FNMI students in Grades 6 and 9 who achieved the standard of excellence on Provincial Achievement Tests (overall cohort results). | * | * | * | * | * | * | * | * |
| Overall percentage of selfidentified FNMI students who achieved the acceptable standard on diploma examinations (overall results). | * | * | * | * | * | * | * | * |
| Overall percentage of selfidentified FNMI students who achieved the standard of excellence on diploma examinations (overall results). | * | * | * | * | * | * | * | * |

## Comment on Results

No data is available due to the low population of First Nations, Metis and Inuit students within Worsley Central School.


## Notes:

1. Data values have been suppressed where the number of respondents/students is fewer than 6 . Suppression is marked with an asterisk (*).
2. Overall evaluations can only be calculated if both improvement and achievement evaluations are available.
3. Aggregated PAT results are based upon a weighted average of percent meeting standards (Acceptable, Excellence). The weights are the number of students enrolled in each course. Courses included: English Language Arts (Grades 6, 9, 9 KAE); Français (6e et 9e année); French Language Arts (6e et 9e année); Mathematics (Grades 6, 9, 9 KAE ); Science (Grades 6, 9, 9 KAE); and Social Studies (Grades 6, 9, 9 KAE).
4. Participation in Provincial Achievement Tests was impacted by the fires in May to June 2016 and May to June 2019. Caution should be used when interpreting trends over time for the province and those school authorities affected by these events.
5. Aggregated Diploma results are a weighted average of percent meeting standards (Acceptable, Excellence) on Diploma Examinations. The weights are the number of students writing the Diploma Examination for each course. Courses included: English Language Arts 30-1; English Language Arts 30-2; French Language Arts 30-1; Français 30-1; Mathematics 30-1; Mathematics 30-2; Chemistry 30; Physics 30; Biology 30; Science 30; Social Studies 30-1; and Social Studies 30-2.
6. Caution should be used when interpreting evaluations and results over time for Mathematics $30-1 / 30-2$, as equating was not in place until the 2016/17 school year. Alberta Education does not comment on province wide trends until it has five years of equated examination data.
7. Participation in Diploma Examinations was impacted by the fires in May to June 2016 and May to June 2019. Caution should be used when interpreting trends over time for the province and those school authorities affected by these events.
8. Weighting of school-awarded marks in diploma courses increased from $50 \%$ to $70 \%$ in the $2015 / 16$ school year. Caution should be used when interpreting trends over time.

Outcome Two: First Nations, Métis, and Inuit students in Alberta are successful (continued)

| Performance Measure | Results (in percentages) |  |  |  |  | Evaluation |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2017 | 2018 | 2019 | 2020 | 2021 | Achievement | Improvement | Overall |
| High School Completion Rate Percentage of self-identified FNMI students who completed high school within three years of entering Grade 10. | * | * | * | * | * | * | * | * |
| Percentage of self-identified FNMI students writing four or more diploma exams within three years of entering Grade 10. | * | * | * | * | * | * | * | * |
| Drop Out Rate - annual dropout rate of self-identified FNMI students aged 14 to 18 | * | * | * | * | * | * | * | * |
| High school to post-secondary transition rate of self-identified FNMI students within six years of entering Grade 10. | * | * | * | * | * | * | * | * |
| Percentage of Grade 12 selfidentified FNMI students eligible for a Rutherford Scholarship. | * | * | * | * | * | * | * | * |

## Comment on Results

No data is available due to the low population of First Nations, Metis and Inuit students within Worsley Central School.


Notes:

1. Data values have been suppressed where the number of respondents/students is fewer than 6 . Suppression is marked with an asterisk (*).
2. Overall evaluations can only be calculated if both improvement and achievement evaluations are available.
3. Diploma Examination Participation, High School Completion and High school to Post-secondary Transition rates are based upon a cohort of grade 10 students who are tracked over time.
4. Weighting of school-awarded marks in diploma courses increased from $50 \%$ to $70 \%$ in the $2015 / 16$ school year. Caution should be used when interpreting trends over time.
5. Due to the change from previous data source systems to Provincial Approach to Student Information (PASI), historical Rutherford Scholarship Eligibility Rate results are not available.
6. Student demographic data used when calculating Student Outcome Measures and Provincial Achievement Tests results was updated in October 2016. This impacted results based on enrolment (e.g., self-identified First Nations, Métis and Inuit), exception (e.g., learning disability) and grant program codes (e.g., English as Second Language students) reported in previous years.
7. 2016 results for the 3-year High School Completion and Diploma Examination Participation Rates have been adjusted to reflect the correction of the Grade 10 cohort.

Outcome Three: Alberta has excellent teachers, school leaders, and school authority leaders

| Performance Measure | Results (in percentages) |  |  |  | Evaluation |  |  |  |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |
|  | $\mathbf{2 0 1 7}$ | $\mathbf{2 0 1 8}$ | $\mathbf{2 0 1 9}$ | $\mathbf{2 0 2 0}$ | $\mathbf{2 0 2 1}$ | Achievement | Improvement | Overall |  |  |
| Percentage of teachers, parents and <br> students satisfied with the opportunity for <br> students to receive a broad program of <br> studies including fine arts, career, <br> technology, and health and physical <br> education. | 75.2 | 69.6 | 72.2 | 66.5 | 72.6 |  |  | NA |  |  |

## Comment on Results

(an assessment of progress toward achieving the target)
There were only 33 individual responses overall to this question. Declining enrollment has limited our ability to offer some specialized handson CTS courses and fine arts in the older grades.


## Notes:

1. Data values have been suppressed where the number of respondents/students is fewer than 6 . Suppression is marked with an asterisk (*).
2. Student participation in the survey was impacted between 2014 and 2017 due to the number of students responding through the OurSCHOOL/TTFM (Tell Them From Me) survey tool.

## Outcome Four: Alberta's education system is well governed and managed

| Performance Measure | Results (in percentages) |  |  |  |  | Evaluation |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2017 | 2018 | 2019 | 2020 | 2021 | Achievement | Improvement | Overall |
| Percentage of teacher, parent and student agreement that: students are safe at school, are learning the importance of caring for others, are learning respect for others and are treated fairly in school. | 90.3 | 87.7 | 84.2 | 93.3 | 90.5 | n/a | n/a | n/a |
| Percentage of teachers, parents and students satisfied with the overall quality of basic education. | 86.2 | 79.2 | 69.3 | 91.7 | 70.6 | n/a | n/a | n/a |
| Percentage of teachers and parents who agree that students are taught attitudes and behaviours that will make them successful at work when they finish school. | 80.4 | 83.3 | 73.7 | 88.9 | 75 | n/a | n/a | n/a |
| Percentage of teacher and parent satisfaction that students demonstrate the knowledge, skills and attitudes necessary for lifelong learning. | 85.4 | 87.5 | 65.8 | 82.4 | 80.5 | n/a | n/a | n/a |
| Percentage of teachers and parents satisfied with parental involvement in decisions about their child's education. | 86.6 | 78.7 | 84.2 | 86.7 | 78.3 | n/a | n/a | n/a |
| Percentage of teachers, parents and students indicating that their school and schools in their jurisdiction have improved or stayed the same the last three years. | 70.3 | 83.3 | 63.2 | 88.1 | 72.8 | n/a | n/a | n/a |

## Comment on Results

(an assessment of progress toward achieving the target)
Results have varied dramatically over the past 2 years. We also had a significant decline in the number of parent respondents. The surveys went out to parents at the same time as student returned suddenly to at-home learning due to COVID-19.


Notes:

1. Data values have been suppressed where the number of respondents/students is fewer than 6 . Suppression is marked with an asterisk (*).
2. Student participation in the survey was impacted between 2014 and 2017 due to the number of students responding through the OurSCHOOL/TTFM (Tell Them From Me) survey tool.

## Budget Report

Peace River School Division No. 10
2021-2022 Spring Budget

## SCHOOL: Worsley Central

| AB ED: Service \& Supports | 2021-2022 Spring Budget | 2020-2021 Spring Budget |
| :---: | :---: | :---: |
| Funding Framework Allocation | \$42,968 | \$41,310 |
| Total AB ED: Service \& Supports \% of Revenue and Allocations to Budget Center | $\begin{array}{r} \$ 42,968 \\ 98 \% \end{array}$ | $\begin{array}{r} \$ 41,310 \\ 114 \% \end{array}$ |
| AB ED: Differential Cost Funding | 2021-2022 Spring Budget | 2020-2021 Spring Budget |
| FNMI Allocation: School: Current Year FNMI Allocation Per Student Current Year FNMI and Aboriginal Enrolment: ECS FNMI and Aboriginal Enrolment: Grade 1-12 |  $\$ 840$ <br> $\$ 60$  <br> 0 Students  <br> 14 Student  |  $\$ 840$ <br> 0 Students <br>   <br> 14 Student |
| Total AB ED: Differential Cost Funding \% of Revenue and Allocations to Budget Center | $\begin{array}{r} \$ 840 \\ 2 \% \\ \hline \end{array}$ | $\begin{array}{r} \$ 840 \\ 2 \% \end{array}$ |
| Transfers | 2021-2022 Spring Budget | 2020-2021 Spring Budget |
| Transfer: School Operations: Room Closures | \$0 | $(\$ 6,000)$ |
| Total Transfers \% of Revenue and Allocations to Budget Center | $\begin{gathered} \$ 0 \\ 0 \% \end{gathered}$ | $\begin{array}{r} (\$ 6,000) \\ -17 \% \end{array}$ |


| Total Revenue and Allocations to Budget Center | \$43,808 | \$36,150 |
| :---: | :---: | :---: |
| Expenditures |  |  |
| Other Staffing Costs | 2021-2022 Spring Budget | 2020-2021 Spring Budget |
| School Based Certificated Sub Cost Days of School Certified Subs Certified: Substitute Teacher: Daily Rate |  $\$ 5,328$ <br> 24.00  <br> $\$ 222.00$  |  $\$ 5,328$ <br> $\mathbf{2 4 . 0 0}$ Days  <br> $\$ 222.00$  |
| School Based Certificated Sub Benefits School Based Certificated Sub Cost Sub Teacher Benefit Rates |  $\$ 533$ <br> $\$ 5,328$  <br> 0.1000 Factor  |   <br> $\$ 5.328$ $\$ 533$ <br> 0.1000 Factor  |
| Total Other Staffing Costs \% of Expenditures | $\begin{array}{r} \$ 5,861 \\ 13 \% \end{array}$ | $\begin{array}{r} \$ 5,861 \\ 16 \% \end{array}$ |


| Contracted Services | 2021-2022 Spring Budget | 2020-2021 Spring Budget |
| :--- | ---: | ---: |
| Total Contracted Services | $\mathbf{\$ 6 , 5 0 0}$ | $\mathbf{\$ 8 , 3 8 7}$ |
| $\%$ of Expenditures | $\mathbf{1 5 \%}$ | $\mathbf{2 3 \%}$ |


| Supplies | 2021-2022 Spring Budget | 2020-2021 Spring Budget |  |  |
| :--- | ---: | ---: | :---: | :---: |
| Total Supplies | $\mathbf{\$ 3 1 , 4 4 7}$ | $\mathbf{\$ 2 1 , 9 0 2}$ |  |  |
| $\%$ of Expenditures | $\mathbf{7 2 \%}$ | $\mathbf{6 1 \%}$ |  |  |
| Total Expenditures $\mathbf{\$ 4 3 , 8 0 8}$ |  |  |  | $\mathbf{\$ 3 6 , 1 5 0}$ |


| Budget Report |  | Wednesday, October 13, 2021 1:15 PM |
| :---: | :---: | :---: |
| Summary |  |  |
|  | 2021-2022 Spring Budget | 2020-2021 Spring Budget |
| Total Revenues and Allocations To Budget | \$43,808 | \$36,150 |
| Total Expenditures | \$43,808 | \$36,150 |
| Variance | \$0 | \$0 |

